## Capital Projects Administration / PDU Project Status Worksheet (180 day look ahead)

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No. Project Name	Scope of Work	Project Manager	A/E	Anticipated Construction Cost	Projected Bid Advertisement Start	Projected Bid Opening Date	Projected Construction Start	Construction Duration Days
1 Main Library Repairs	The scope of work includes architectural repairs, ADA upgrades, Electrical repairs and upgrades, and HVAC repairs.	Ellen Waguespack	WDG, LLC	\$ 1,610,919	19-Aug-15A	22-Sep-15	28-Nov-15	180
2 Behrman Center Roof Repairs	Repairs to the Behrman Gymnasium roof.	Jerry Harris	Capital Projects	\$ 100,000	20-Sep-15	30-Sep-15	29-Nov-15	90
3 Behrman Center Improvements	Additional repairs and renovations to existing gymnasium.	Jerry Harris	Capital Projects	\$ 100,000	1-Oct-15	23-Oct-15	20-Dec-15	180
4 Municipal Auditorium Phase I C - Roof Replacement & Building Stabilization	This phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism.	Rodney Dionisio	N-Y Associates Architects	\$ 7,767,526	26-Sep-15	26-Oct-15	25-Dec-15	270
5 Keller Community Center	The scope of work includes the demolition of the existing structure and construction of a new 2000 SF open floor plan.	Jerry Harris	Holly & Smith Architects	\$ 350,000	1-Oct-15	30-Oct-15	4-Jan-16	240
6 Criminal District Courts Phase II - Interior Renovations	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft).	Ellen Waguespack	Sizeler Thompson Brown Architects	\$ 7,648,000	11-Oct-15	10-Nov-15	12-Jan-16	365
7 Bodenger Playground	The project scope be considered includes fencing repairs, backstops, plumbing, water fountain, concession window, doors, locks, and interior repairs. Replace basketball standards and playground field re-grading.	Jerry Harris	SCNZ Architects, LLC	\$ 248,250	30-Oct-15	29-Nov-15	5-Feb-16	150
8 Algiers Courthouse Restoration Ph. II - Structural Repairs	Structural repairs to the Historic Algiers Courthouse.	Rodney Dionisio	Linfield Hunter & Junius	\$ 688,856	2-Nov-15	2-Dec-15	8-Feb-16	150
9 Village de L'Est Playground Phase II - Community Building & Park Improvements	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements.	Jerry Harris	Holly & Smith Architects	\$ 503,250	19-Nov-15	19-Dec-15	10-Mar-16	120
10 Eastshore Playground Improvements	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Jerry Harris	Chase Design	\$ 535,000	15-Dec-15	14-Jan-16	22-Mar-16	180
11 NOPD 1st District - Hazard Mitigation	Structural wind retrofit of the NOPD 1st District Police Station.	Jerry Harris	Linfield Hunter & Junius	\$ 297,995	23-Dec-15	22-Jan-16	30-Mar-16	180
12 Cucchia-Byrnes Playground	Field improvements and concession building repairs.	Jerry Harris	Richard C Lambert Consultants	\$ 431,000	27-Dec-15	26-Jan-16	3-Apr-16	210
13 Stallings Gentilly Fencing & Sidewalks	Miscellaneous park improvements.	Haley Delery	Dana Brown & Associates	\$ 333,402	4-Jan-16	3-Feb-16	11-Apr-16	180
14 NOPD Second District Police Station	New construction of a new 17,000 square feet police station.	Rodney Dionisio	Concordia Architects	\$ 6,000,000	8-Jan-16	11-Feb-16	19-Apr-16	270
15 Gert Town Community Pool	Construction of a new 1,500 sq. ft. Natatorium w/community meeting space.	Rodney Dionisio	HMS Architects, APC	\$ 4,800,000		18-Feb-16	26-Apr-16	270
16 Jackson Square Renovations Phase II	Restore and enhance park componants (benches, fence, plumbing, irrigation, electrical writing) in preparation for the 200th anniversary of the Battle of New Orleans in 2015 and the tricentenial in 2018.	Nikisha Cammon	TBD	\$ 1,573,383	20-Jan-16	19-Feb-16	27-Apr-16	170
			Total	: \$ 32,987,581				